

# ST. HILARY PARISH FOUNDATION ANNUAL REPORT

For all St. Hilary Parishioners, Friends, and Donors

Fall 2013 Issue

Volume 10



*"We have one of  
the best parishes  
in the Diocese,  
one of the most  
generous parishes  
in the Diocese."*

## *Vision Guides Parish Foundation*

St. Hilary Parish and its school are blessed to have a visionary looking out for their best interests. Ed Carter, President of the St. Hilary Parish Foundation Board, was one of the founding members of the Foundation when it was established in 1976. After more than 30 years of involvement with the Foundation, with 27 of those as its President, his commitment to the parish and its fiscal solidity remains as strong as it was at the beginning. Working with four different pastors over the years, Carter has had to learn the style of each priest and finesse a business relationship with each one.

"The different pastors came to the Foundation to handle things they saw as needs for the parish and the school to grow," he shares. "The Foundation was always the cornerstone. Nothing ever got started without Foundation funds." During the many years the Foundation has been helping the parish and school, Carter is proud that solicitation of donations to the Foundation has never hurt the weekly offertory collection.

### **Board Provides Sound Management**

Carter and the Foundation have built on the vision of St. Hilary's founding pastor, Fr. Edward Horning. Carter recalls Fr. Horning as a new pastor at a new parish, having to walk across pallets and through mud to get to the church and the school as they were being built, and yet having the foresight to take a few hundred thousand dollars in seed money and save it to safeguard the future of both. Since its inception, Foundation members have gone to many other

parishes, at the request of the Diocese, to help them set up their own foundations. He gives much of the credit for the Foundation's success to its Board of Trustees, which he describes as a "most perfect" group. He explains, "Their commitment, their attitude, and their intellectual experience in this world of chaos is outstanding." Carter describes the board as a diverse group of loyal individuals who have grown with the job of managing the Foundation and love what they do. "Even in the hardest of times," he says, "the Foundation will grow with their management." Along with the board, he credits current St. Hilary Pastor, Fr. Steve Brunovsky, for his role in keeping the parish and school fiscally viable. "He knows the umbrella [of the Foundation] is there, he uses it, and he supports it."

### **A New Vision**

Notable projects the Foundation has aided include the expansion of the church, the building of the Spiritual Center, the expansion of the school, and the addition of Horning Hall, with many smaller-scale but no less important needs funded along the way. All the while, the Foundation has continued soliciting donations and working on growth. Most gifts from the Foundation have been initiated by requests from the parish or school to underwrite specific needs. A few years ago, though, Carter says he had a thought and approached Fr. Steve with it. Troubled that school tuition was being increased each year to help contain the subsidy the parish annually gives to support the school, Carter came up with an idea to fund that shortfall in another way. "I had this idea that if we could get enough in a

*Continued on page 11*



DIRECTOR'S MESSAGE:

## *A Decade of Gratitude*

I caught myself somewhat by surprise recently when it occurred to me that 10 years have passed since I began my work as Development Director with the St. Hilary Parish Foundation.

In those 10 years, I have been

blessed to witness incredible generosity that has allowed our Foundation to grow exponentially.

I am truly grateful to you, the donors, who have supported the Foundation and put your trust in us over the past decade. During that time, your generous support has made it possible for the Foundation's assets to grow from \$1.3 million to over \$5.6 million. What a phenomenal tribute to our Parish, the Foundation, and especially all of you who are so extraordinarily charitable!

Since 1979, just three years after its inception, the Foundation has invested more than \$2.2 million back into our church and school for much-needed capital improvements, projects and programs, as well as support for tuition assistance, scholarships, athletics, and teachers' salaries. This year alone, the Foundation has distributed over \$105,000 for various needs such as new choir risers, scholarships, the hearing loop in the church, technology, the school boiler/HVAC project, sheet music, carpet in the rectory, and evangelization. With such an extensive list of items to fund in just one year, there is simply no way the Foundation could do all that it does without ongoing donor support.

Ongoing support is what our St. Hilary Legacy Society is all about. It is heartwarming to hear from donors who have

In all circumstances  
*give thanks.*

for this is the will of God for you  
in Christ Jesus.

1 Thessalonians 5:18

supported the Foundation through the years when they decide to make long-term commitments to the Foundation by way of planned or deferred giving arrangements. In addition to supporting the Foundation during their lifetimes, these donors ensure the financial future of St. Hilary Church and School through the Foundation well beyond their days on this earth, and for that, I could not be more grateful.

In addition to our donors, I am also appreciative of all those who help the Foundation in a variety of other ways. Those people include my extremely supportive Foundation Board; our Pastor, Fr. Steve Brunovsky; Jan Giles; Jan Leach; Debbie Sinopoli; Jennifer Sorrent; and Debbie Wright.

My heartfelt thanks to all of you for giving of your time, talents and treasure to support the St. Hilary Parish Foundation, benefiting St. Hilary Church and School. You have made my job exceptionally rewarding over the past 10 years, and our Parish is enriched because of your generosity.

Gratefully,  
*Diane Sarkis*

### ***\$2,579,753.49 in donations received November 1, 2012 through October 31, 2013***

Alumni Fund:	<b>\$1,000.00</b>
Choir Fund:	<b>\$1,000.00</b>
Designated Fund:	<b>\$50,000.00</b>
Development Fund:	<b>\$20,000.00</b>
Evangelization Fund:	<b>\$164,697.50</b>
Family-Named Funds:	<b>\$2,040,627.07</b>
Musical Theatre/Arts Fund:	<b>\$2,213.43</b>
PSR Fund:	<b>\$1,460.00</b>
Parents' Association Fund:	<b>\$10,000.00</b>
SHS Endowment Fund:	<b>\$225,262.46</b>
SHS Tuition Assistance/Scholarship Fund:	<b>\$12,075.00</b>
Unrestricted Fund:	<b>\$51,418.03</b>



PASTOR'S MESSAGE:

## *Impact*

Dear St. Hilary Parishioners and Foundation Donors,

Have you ever considered the IMPACT of your daily activities and commitments? Who is being helped? What difference do you make? How are people changed?

Recently, I was reflecting on the

statistics regarding the 114 ministries that we have here at St. Hilary Parish, as well as the activities of our parish school. Did you know that in the last year, 1,339 parishioners, both adults and children, participated in social justice ministries which serve the poor in our area? Did you know that 714 people were involved in teaching ministries on behalf of our children and teens? Did you know that St. Hilary parishioners and clergy minister to Catholics in 10 area nursing facilities that are in our parish boundaries? Did you know that over 578 parishioners are involved in liturgical ministries that enhance our communal prayer, such as lectors, Eucharistic ministers, ushers, singers, musicians, artists, and dancers? This is just the tip of the iceberg! When you consider all of the people involved in ministries of prayer, worship, education, social outreach, and administration, the IMPACT of the St. Hilary community is huge!

Many times, when people consider making a financial commitment, they want to know what the IMPACT of their donation will be. They want to know that their gift will make a difference! I can say confidently that the donations made to the St. Hilary Parish Foundation make a big difference. The IMPACT of a donation to the Foundation is significant because every dollar donated goes directly toward supporting the ministries and facilities of St. Hilary Parish and School.

If I may be so bold, I would like to borrow an image from St. Paul. It is the image of the Body. St. Paul states that we are all one Body in Christ, and that we are all different members of the Body, each with a specific and different function or ministry. I would like to suggest that Foundation donors are like the muscle of the Body. Through your generosity, you lend strength and stability to our parish and school ministries, activities and facilities. When individuals

are engaged in a ministry, or a physical need is met, the donors are there too, engaged in the ministry or present in the need that they have supported financially. So, the IMPACT is twofold, involving both the donors and the outreach and improvement projects they make possible!

Consider the IMPACT of your daily activities and commitments. Then consider the IMPACT of your past and future generosity to the St. Hilary Parish Foundation. How great it feels to make such a significant IMPACT, not only for the present, but for many years to come! Thanks to all of you for the IMPACT you make, and may God bless you and your families for your continued generosity!

In Christ,  
*Fr. Steve Brunovsky*



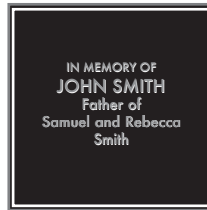
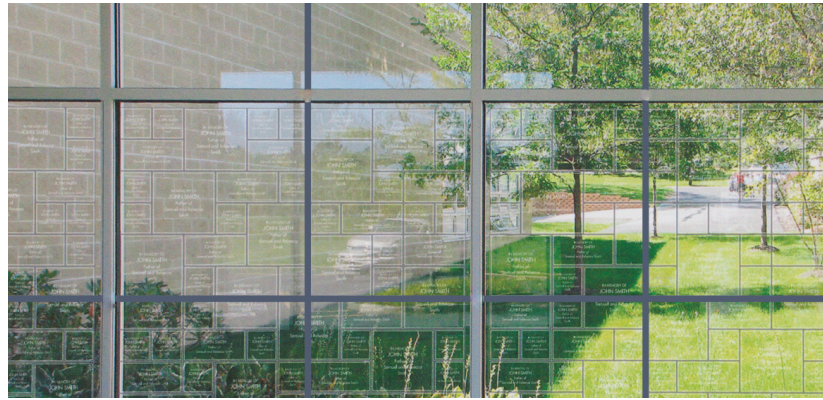
# Crystal Commemoratives Update

Commitments and pledges are already over 52%, with installation of first and second sets of committed panels in place.

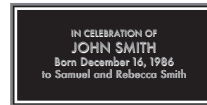
Crystal Commemoratives are unique, individually crafted, etched and beveled glass panels, installed over the windows in the connecting hallway between the school and the gymnasium. They are a perfect way to leave a legacy, remember a loved one or celebrate a special event.

Three sizes offer a choice of participation levels, with the two larger sizes featuring bigger typography for the commemoration. There are 62 6" x 6" panels available for a donation of \$2,500 each, 30 12" x 6" panels remaining for a donation of \$5,000 each, and only 30 12" x 12" panels left for a donation of \$10,000 each. **If all are pledged, these commemorative panels will help raise over \$1,200,000 for the St. Hilary School Endowment Fund.**

The photograph above shows the first phase of the completed windows in the connecting hallway. If you are interested in participating, contact Diane Sarkis at 330-608-4787 for more information.



**12" x 12" Font sizes:**  
Commemorative Title: 48 pt  
Commemoration Line: 72 pt  
Two lines of Sponsorship: 60 pt  
Donation: \$10,000.00 each  
58 Total, only 30 left



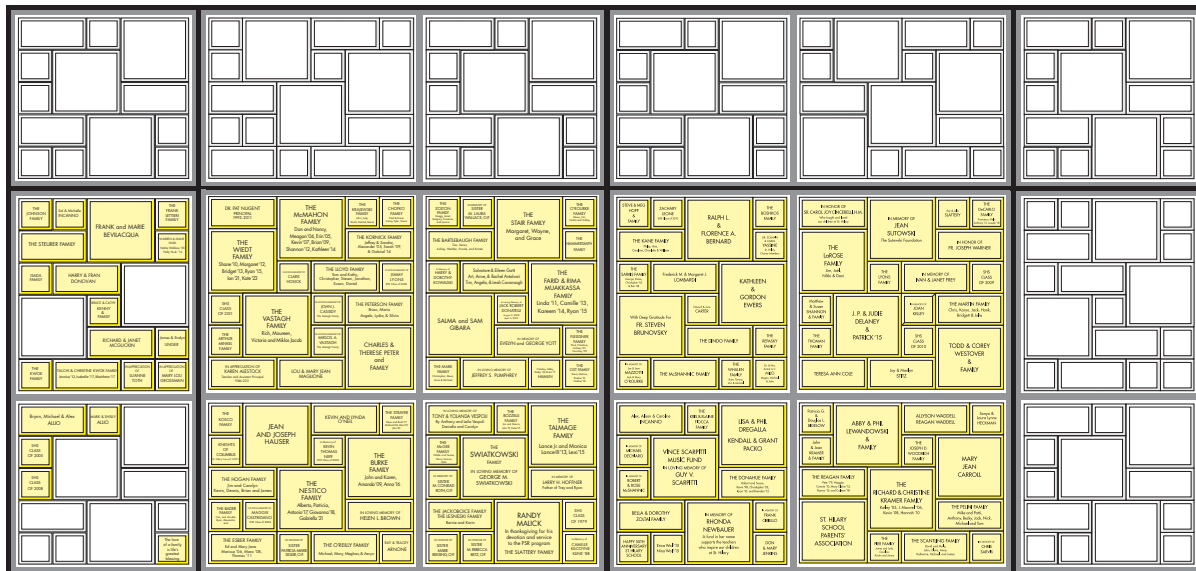
**12" x 6" Font sizes:**  
Commemorative Title: 36 pt  
Commemoration Line: 56 pt  
Two lines of Sponsorship: 44 pt  
Donation: \$5,000.00 each  
70 Total, only 30 left



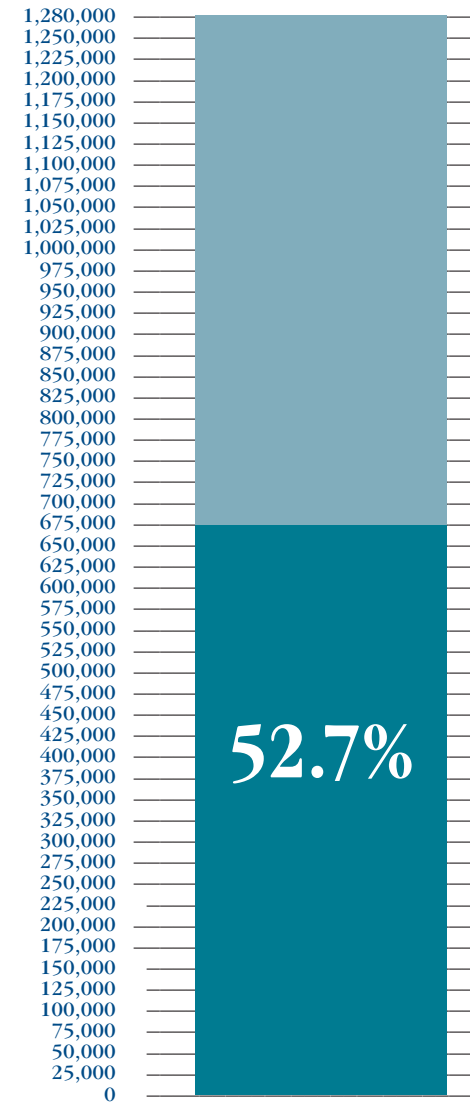
**6" x 6" Font sizes:**  
Commemorative Title: 28 pt  
Commemoration Line: 48 pt  
Two lines of Sponsorship: 36 pt  
Donation: \$2,500.00 each  
140 Total, only 62 left

Note: Yellow-tinted panels in graphic below indicate committed panels. Actual crystal panels are clear, with beveled edges and etched type.

140 x \$ 2,500 = \$350,000  
70 x \$ 5,000 = \$350,000  
58 x \$ 10,000 = \$580,000  
**Windows Goal: \$1,280,000**



Total Goal: \$1,280,000  
Total Remaining: \$605,000



Totals to October 31, 2013:  
78@ \$ 2,500 = \$195,000  
40@ \$ 5,000 = \$200,000  
28@ \$ 10,000 = \$280,000  
**Total to Date: \$675,000**

## IN SUPPORT OF THE St HILARY SCHOOL ENDOWMENT FUND

I (we) pledge and agree to pay the St. Hilary Parish Foundation \$ \_\_\_\_\_ for a Crystal Window Commemorative.

My (our) pledge will be paid as follows:

- Direct Gift
- Installments  Monthly  Quarterly
- Annually over a period of:
  - 1 year  2 years  3 years  4 years

Please print name(s) and other information exactly as you wish them to be listed on the Crystal Commemorative Panel:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_

State \_\_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_

eMail \_\_\_\_\_

Thank you for your support!





**UNRESTRICTED ENDOWMENT FUND**

Anonymous  
Samantha Almendras  
Edward and June Carter  
Gene and Carol Chlosta  
Charles and Cindy Conner  
Thomas and Kathryn Dindo  
Gordon Ewers  
Gregory Fritz  
David and Rita George  
Sonya Heckman  
Wendy Higley  
Gary and Cathy Horning  
Ann Manby  
Stephen and Katie McCarthy  
Laura Musarra  
Barbara O'Neil  
Kevin and Lynda O'Neil  
Frances Rebenack  
Kevin and Maureen Sanislo  
Matt and Sue Shannon  
John and Ellen Vollman  
Tom and Tammy Whitehouse  
Bella and Dorothy Zoltai

*In Honor of  
Fr. Gordon Yabner*  
Jane Presper

*In Memory of  
Joan Margaret App*  
Anonymous

*In Memory of Martha Batich*  
Zou and Carol Yassine

*In Memory of Robert Colopy*  
Anonymous  
John and Judy Klotz

*In Memory of Milton Cox*  
Dorothy Griffith  
Professional Therapy Associates

*In Memory of  
Mary Kathleen Dunagan*  
Bob and Stella Watt

*In Memory of Helen Eichner*  
Richard Eichner

*In Memory of  
Joseph Hershberger*  
Akron Marathon Charitable  
Corporation  
John and Ann Hershberger  
Donna Nitz

*In Memory of  
Albert LaMancusa, Jr.*  
Andrew Emanuele  
Matthew and Denise Fresh  
Diane Nelson  
Peggy Pikna  
Edwin and Bertha Rostedt  
Gene and Virginia Wilder  
John and Mae Wise

*In Memory of Donal O'Neil*  
Barbara O'Neil

*In Memory of Teresa  
Martucci*  
Peggy Pikna

*In Memory of M. Ruth Neff*  
Daniel and Patricia Branigan  
David and Sandra Pressler  
Dan and Angie Branigan

*In Memory of Gino Pianalto*  
Brent Buckley  
Tom and Karen Clark  
Frank and Carmela  
Cornacchione

Salvatore and Eileen Gatti  
Russ and Nancy Gregory  
Giovanna and Maurizio Hilj  
Ray and Veronica Kalich  
Clare M. Kundmueller  
Marion and Attilio Porcellato  
Robert and Margaret Shanks

*In Memory of Ben Presper*  
Jane Presper

*In Memory of Betty Richards*  
Edward and June Carter

*In Memory of Paul Stone*  
Anonymous  
DDC Clinic  
Frances Keller  
Marie Knill  
Michael and Marsia Molli  
David O'Connor

**FAMILY NAMED FUNDS**

**MARY AND CHARLIE BOOTH  
COMMUNITY OUTREACH  
FUND**

**BUEHRLE FAMILY FUND**

**MARY JEAN CARROLL  
ST. HILARY SCHOOL  
ENDOWMENT FUND**  
Mary Jean Carroll

**TERESA ANN COLE  
ST. HILARY SCHOOL  
ENDOWMENT FUND**

**DOROTHY L. D'ANDREA  
FUND**

*In Memory of  
Dorothy D'Andrea*  
Hope Everhart  
A. Juanita Samples  
Chris and Danielle Bellis  
Carol Shaar  
Anthony and Lynne D'Andrea  
Helen Seebold

**DELANEY FAMILY FUND**  
John and Judie Delaney

**SALMA & SAM GIBARA FUND**  
Sam and Salma Gibara

**THE EDWARD L. GILBERT  
FAMILY SCHOLARSHIP FUND**

**JAMES AND GAIL GILTNER  
FAMILY FUND**  
Jim and Gail Giltner

**JEAN & JOSEPH HAUSER  
FUND**  
Jean Hauser Estate

**HOGAN FAMILY FUND**

**DONNA MARIE  
INCANNO FUND**

**JOHN KYLE FAMILY FUND**

**FREDERICK M. AND  
MARGARET J. LOMBARDI  
FAMILY SHS ENDOWMENT  
FUND**

**FREDERICK M. AND  
MARGARET J. LOMBARDI  
FAMILY UNRESTRICTED  
ENDOWMENT FUND**  
Fred and Peggy Lombardi

**KEVIN THOMAS NEFF  
SCHOLARSHIP FUND**  
John and Diane Dziewisz  
KTN Volleyball Tournament

**RHONDA NEWBAUER  
FAMILY FUND**  
Bryan and Renee Flannery

**VINCE SCARPITTI SHS  
MUSIC EDUCATION  
FUND**  
*In Memory of  
Vince Scarpitti*  
Christine Burden

**JULIA AND ROBERT STELL  
FUND**  
Julia Stell

**VASTAGH FAMILY FUND**  
Rich and Maureen Vastagh  
Charles Schwab Foundation  
(Matching Gift)

**WESTOVER FAMILY FUND**

**DESIGNATED FUNDS**

**ST. HILARY SCHOOL  
ENDOWMENT FUND**  
Ray and Tracey Arnone  
Tom and Karen Bartlebaugh  
Tom and Annette Bader  
Michael Brady and Ann Leano  
John and Karen Burke  
Fred and Diane Chopko  
Paul and Christine Fleissner  
Charley and Abby Hamlin  
Steve and Cathy Hammersmith  
Richard and Sharon Juve  
Phillip and Laura Kane  
Knights of Columbus  
St. Hilary Council 14551  
Jeffrey and Sandra Kornick  
Joan Kramer  
John and Judy Krajewski  
James and Joël LaRose  
Lou and Mary Jean Maglione  
Tom and Julie Mark

Richard and Janet McGuckin  
Alberto Nestico  
Nordson (Matching Gift)  
David and Melissa Ost  
Mike and Patti Pelini  
Brian and Maria Peterson  
George and Diane Sarkis  
Ray and Julie Slattery  
RIF: St. Hilary Parish  
Steve and Barb Strayer  
Lance and Monica Talmage, Jr.  
Chris VanDevere

*In Memory of  
Maggie Castrigano*  
Dan and Nancy McMahan

*In Memory of  
Maria Yolanda Jimenez*  
Jeffrey and Diana Johnson

*In Memory of Polly Kennedy*  
Bruce and Tracie Lee  
Baumgardner

*In Memory of  
Camille Kilcoyne Kline*  
Rob and Kathy Cockfield  
Jim and Susan Kilcoyne

*In Memory of Jean Newgent*  
Janet Murray  
Scot and Erika Pintoff

*In Memory of Gino Pianalto*  
Joy Cameron  
Carl and Judy Dimengo  
Jeff and Heather Ettinger  
Edward Hyland, Jr.  
Peter and Margaret Reagan  
Matthew and Natalie Shenigo

**ST. HILARY ALUMNI FUND –  
CLASS OF 1979**  
Peter and Maggie Reagan

**ST. HILARY ATHLETIC  
ASSOCIATION  
SCHOLARSHIP FUND**

**ST. HILARY PARENTS'  
ASSOCIATION FUND**  
St. Hilary Parents' Association

**ST. HILARY SCHOOL  
ENRICHMENT FUND**

**ST. HILARY SCHOOL  
MUSICAL THEATRE/ARTS  
FUND**  
Cynthia Ross  
St. Hilary School Musical

**ST. HILARY SCHOOL  
TEACHER SALARY FUND**

**ST. HILARY SCHOOL  
TECHNOLOGY FUND**

**ST. HILARY SCHOOL  
SCHOLARSHIP/TUITION  
ASSISTANCE FUND**  
Anonymous  
Dan and Nancy McMahan  
Anthony and Carol Tricomio  
Thomas J. Wiedt

*In Memory of Gino Pianalto*  
Janet Miller

**ST. HILARY PSR FUND**  
Anonymous  
Joan Minkel Everett

*In Memory of Dottie Mishler*  
Joan Minkel Everett

*In Memory of  
Albert LaMancusa, Jr.*  
Tim and Deborah Miller

*In Memory of Andrew Sobek*  
Tim and Deborah Miller

**ST. HILARY CHOIR FUND**  
Tom and Annette Bader

**ST. HILARY DESIGNATED  
FUND**  
The Lehner Family Foundation

**ST. HILARY EVANGELIZATION  
FUND**  
RIF: St. Hilary Parish

**ST. HILARY FOUNDATION  
DEVELOPMENT FUND**  
The Lehner Family Foundation

**ST. HILARY PARISH  
FOUNDATION**

**NEWSLETTER**  
The Lehner Family Foundation  
Jen Sorrent  
Debbie Sinopoli

Every effort has been made to accurately record our list of donors. We truly apologize for any omission.

a special note  
of  
*gratitude*

*The Foundation is deeply indebted to John Hanchulak, a dear friend of the Foundation who passed away this year. John was the creator of the Foundation logo and website, the Crystal Commemorative brochure and window design, and our Annual Report. He also helped to market the Foundation in a number of other ways. He was a gentle soul with a hearty laugh and a kind heart, and is greatly missed.*



*We are truly grateful to the following parishioners, families, friends, businesses and non-profit organizations for their generous contributions as well as their designated gifts in memory or honor of a loved one.*

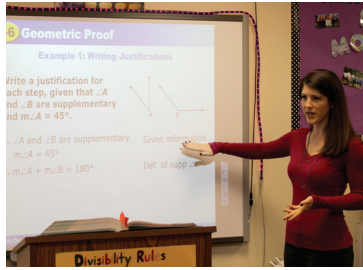
*This list reflects gifts received between November 1, 2012 and October 31, 2013.*

**ST. HILARY SCHOOL :**  
*Foundation Supports School with Vision for Future*

A vision for the future is critical in ensuring the long-term viability of any entity. Through the gifts it makes today, the St. Hilary Parish Foundation not only assists with present financial requirements, but looks to the horizon with a vision for needs yet to arise. The Foundation bears the responsibility of supporting not only St. Hilary Parish, but also St. Hilary School, which is operated by the parish. With two large buildings on the St. Hilary campus, some of the greatest needs come in the form of repairs and upgrades that will keep the physical facilities healthy well into the future. In 2012, the Foundation embarked on a generous and ambitious project by supporting the installation of a new boiler unit and air conditioning in the school. Sixty thousand dollars in Foundation funds were used to help replace the school's failing boiler, update ductwork and climate control systems throughout the school, and make possible for the first time the installation of air conditioning in the building. The Foundation has pledged to make a total of five payments of \$60,000 to help underwrite this project, the second of which was paid in 2013.

**Keeping Technology Updated**  
 The Foundation has also been supportive of the school's aim to stay on the cutting edge of technology. After funding more than \$15,000 toward new computers for teachers in 2012, the Foundation provided \$12,400 to purchase four SmartBoards and seven SmartBoard projectors in 2013. SmartBoards have been in use in the school for nearly a decade, and as the

devices age, they must be replaced. This instructional technology, coupled with the school's integration of iPads into the classrooms, is vital to guaranteeing students and staff continue to have the



most current technological resources available. With SmartBoards in every classroom, replacement of this equipment will be an ongoing need for the foreseeable future, and the Foundation is pleased to assist with this first phase of refurbishment.

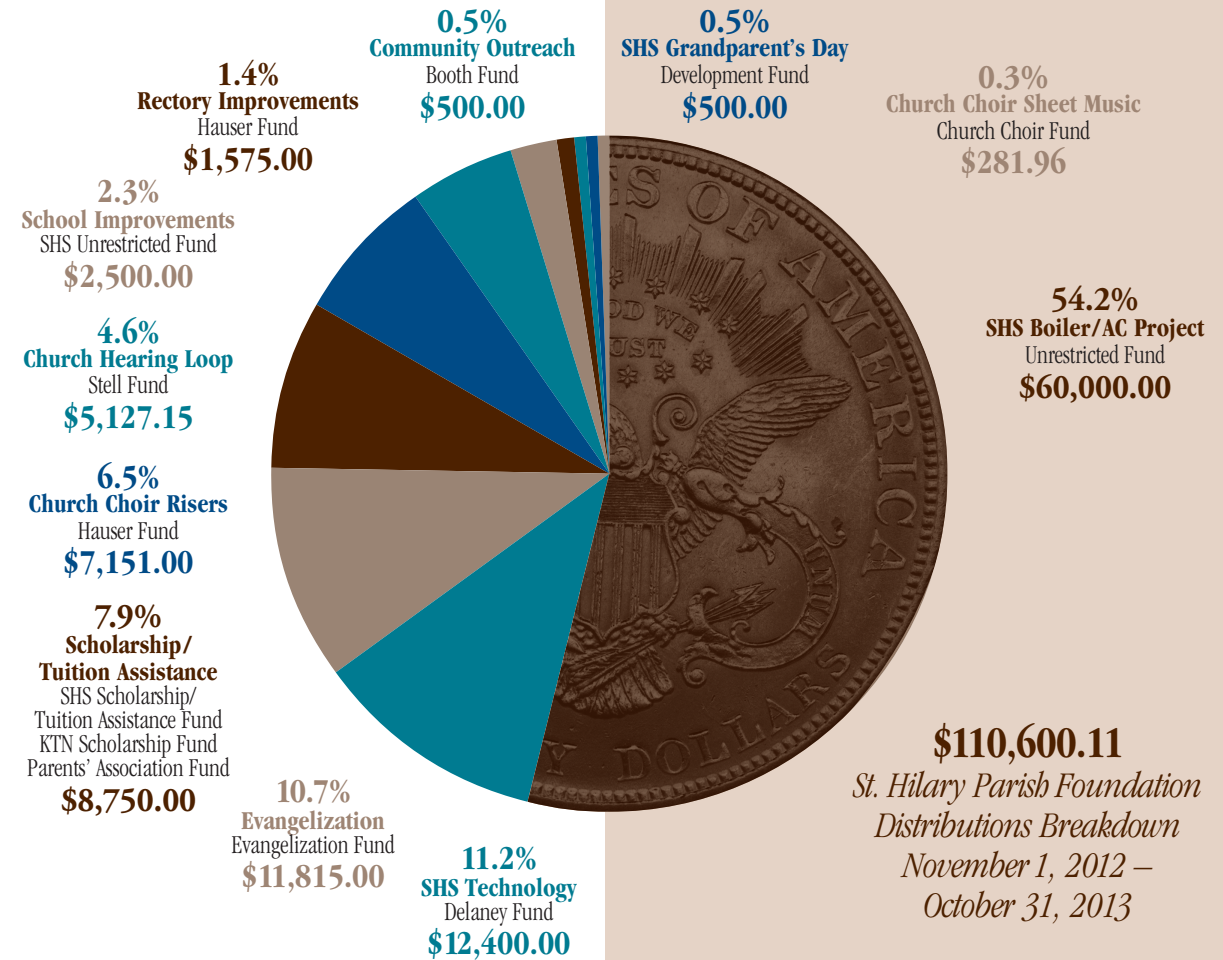
**Aiding An Office Makeover**  
 Helping the school update in other ways, the Foundation's School Endowment Fund gave \$2,500 to fund improvements in the school office during the summer of 2013. Outdated secretarial desks were replaced with sleek, modern pieces, and new furniture took the place of old in the waiting area of the outer office. Coupled with fresh paint colors and some framed prints of St. Hilary students portraying leaders, the Foundation-funded furniture gives the school office an updated, welcoming feel.

**Assisting Students and Building Community**  
 The Foundation also funded several other school-related items in 2013. To support the school's goal of building community, the Foundation provided \$500 toward hospitality for the semi-annual St. Hilary School Grandparents' Day event. While this gift generally impacted hundreds of school families, two additional gifts directly benefited students currently enrolled in the

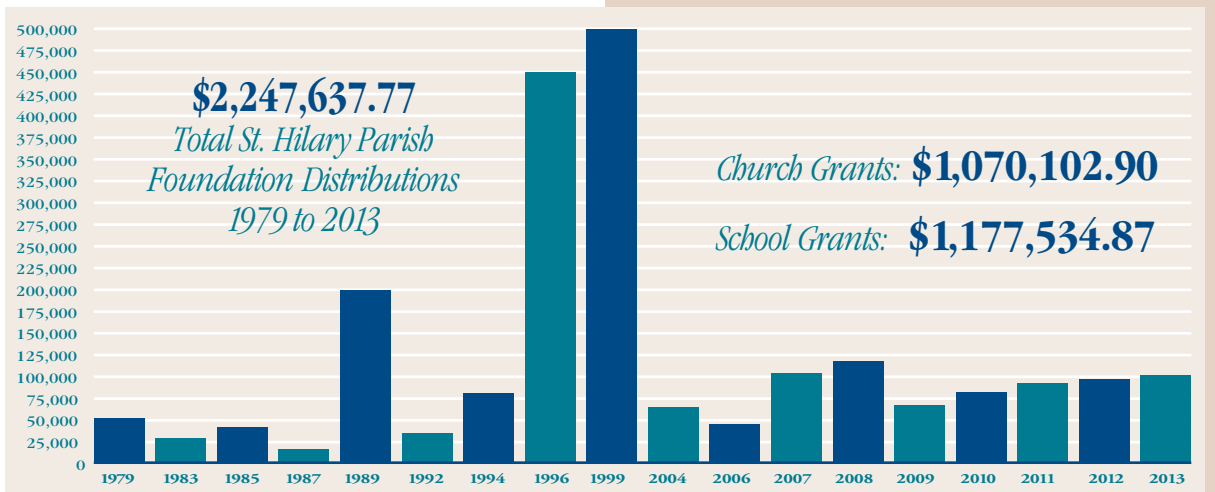
school. Through the Kevin Thomas Neff Memorial Scholarship Fund, the Foundation awarded a \$1,500 Kevin Neff Memorial Scholarship to current St. Hilary School eighth grader Jacob Thoman. This scholarship, which honors the memory of deceased St. Hilary School alumnus Kevin Neff, annually recognizes one St. Hilary School student who exemplifies the ideals Kevin aspired to during his life. The St. Hilary Parents' Association Fund, under the umbrella of the Foundation, gave \$4,000 in tuition assistance to make a St. Hilary School education a reality for students who might otherwise not have had the opportunity for a Catholic education.



**Your Generosity is Appreciated**  
 With Foundation gifts such as these being made each year, your generosity is essential to ensuring the ongoing growth of Foundation funds. Faced with present and future needs at both the school and the parish, the Foundation must work to maintain its resources at levels that will allow it to keep pace with these financial demands and safeguard its vision for the future. Without your much-appreciated support, our school and our parish would not be able to provide the many amenities from which our St. Hilary community benefits. To explore opportunities for giving to the St. Hilary Parish Foundation, please contact St. Hilary Parish Development Director Diane Sarkis at 330-608-4787.



**\$110,600.11**  
*St. Hilary Parish Foundation Distributions Breakdown November 1, 2012 – October 31, 2013*



## ST. HILARY PARISH FOUNDATION GRANT DISTRIBUTIONS FROM 1979 TO 2013

DATE	DETAIL	AMOUNT	YEARLY
6/1/79	School Storage Construction	50,000.00	50,000.00
6/1/83	Gym Roof, Parking Lot	30,000.00	30,000.00
5/1/85	Church Roof Repairs	43,000.00	43,000.00
6/1/87	School Roof Repairs	17,500.00	17,500.00
10/11/89	Spiritual Center	200,000.00	200,000.00
11/6/92	Computers for School	33,563.00	33,563.00
6/13/94	Spiritual Center Elevator	20,500.00	
9/27/94	Church Roof Repairs	17,400.00	
9/27/94	Rectory Renovation	40,000.00	77,900.00
12/19/96	Capital Fund Drive	450,000.00	450,000.00
7/15/99	Capital Campaign Gym	500,000.00	500,000.00
1/5/04	Mobile PC Lab	25,152.66	
5/17/04	Beds	300.00	
10/13/04	Spiritual Center Roof	40,200.00	65,652.66
6/8/05	Scholarship	500.00	
6/7/05	Scholarships	1,600.00	
6/27/05	Tuition Assistance	5,000.00	
2/16/05	Gym Acoustical Treatment	29,207.80	
2/20/05	School Roof Repairs	11,792.20	48,100.00
6/1/06	Sidewalk Repairs	2,500.00	
8/29/06	School Restrooms	12,941.00	
8/29/06	Spiritual Center Tables	7,735.17	
10/27/06	School Windows	11,000.00	
2/22/06	School Safety Doors	7,711.00	
6/1/06	Scholarships	1,000.00	
6/25/07	Tuition Assistance	5,379.92	
6/27/07	Tabernacle for Rectory	2,432.94	
8/15/07	Community Outreach	5,000.00	
8/13/07	Rectory Patio	7,500.00	
9/14/07	Football Uniforms	2,500.00	
9/29/07	Refurb. Mary/Joseph Statues	6,800.00	
11/30/07	Church Carrilon	6,200.00	
12/1/07	A/C Media, Computer Rooms	3,393.00	
12/21/07	SmartBoards	16,783.00	101,806.70
1/21/08	Church kneelers, deposit	14,697.40	
2/22/08	Hand Chimes	1,012.26	
2/27/08	Scholarships	9,000.00	
3/25/08	PSR Materials	32.00	
4/7/08	Teacher Salaries	17,500.00	
4/17/08	Camera	415.94	
5/30/08	Scholarships	1,800.00	
6/10/08	Chasuble Robe	460.00	
7/29/08	Church kneelers, balance	15,944.50	
9/11/08	Church Roof Repair	60,000.00	
12/8/08	7th Grade Retreat	1,305.00	
12/12/08	Tuition Assistance	9,000.00	133,574.53
2/16/09	Hearing Devices	2,509.41	
3/11/09	Child Guidance Parent Seminar	175.00	
5/5/09	Right to Life Program - SHS	540.00	
5/10/09	School Recarpeting/Replacement	9,331.44	
5/15/09	KTN Scholarship	750.00	
6/23/09	Church HVAC Circulating Pump	13,357.46	
7/30/09	Parish Driveway Repaving	10,000.00	

DATE	DETAIL	AMOUNT	YEARLY
8/11/09	Pew Envelope/Pencil Holders	5,575.00	
8/18/09	Rectory Improvements	11,279.00	
9/1/09	Tuition Assistance	11,586.00	
10/26/09	SHS 7th & 8th Grade Retreats	3,031.66	67,684.97
1/1/10	Teachers' Bonuses	8,000.00	
5/17/10	KTN Scholarship Fund	1,000.00	
6/4/10	Stained Glass Repair & Phones	3,582.58	
6/15/10	Vestments	3,344.00	
7/29/10	School VCT Flooring	5,695.00	
7/29/10	School Recarpeting	5,542.00	
8/25/10	School Multi-Purpose Roof	37,719.00	
9/27/10	Scholarship/Tuition Assistance	14,000.00	
11/29/10	Bullying Program	1,500.00	80,382.58
3/15/11	Teachers' Bonuses	6,500.00	
5/3/11	Science Skitt Kits	6,918.40	
5/13/11	Spiritual Center Office Carpet	4,085.00	
6/7/11	KTN Scholarship	1,000.00	
6/23/11	SHS Hallway Asbestos Removal	4,840.00	
7/13/11	SHS Classroom Carpeting	29,300.00	
7/25/11	Concrete Work	7,410.00	
8/2/11	Spiritual Center Office Furniture	3,075.00	
8/11/11	SHS VCT Flooring	3,395.00	
8/25/11	SHS Computer Server	4,049.00	
11/7/11	Handicap Accessible Door	4,655.00	
11/10/11	Tuition Assistance	13,000.00	88,227.40
1/27/12	Youth Ministry Computer	594.00	
6/1/12	KTN Scholarship	1,000.00	
6/1/12	RCIA	245.01	
7/2/12	SHS Boiler/AC Project	60,000.00	
7/2/12	SHS Technology Project	15,074.43	
8/24/12	Tuition Assistance	4,000.00	
9/17/12	Rectory Improvements	2,785.00	
9/30/12	St. Hilary Football Helmets	13,642.00	97,340.44
11/30/12	SHS Grandparent's Day	500.00	
2/1/13	Church Choir Sheet Music	281.96	
4/1/13	Church Choir Risers	7,151.00	
4/17/13	Evangelization	11,815.00	
5/31/13	KTN Scholarship	1,250.00	
7/1/13	SHS Boiler/AC Project	60,000.00	
7/23/13	School Improvements	2,500.00	
7/24/13	Rectory Improvements	1,575.00	
8/29/13	Tuition Assistance	3,500.00	
9/26/13	Tuition Assistance	4,500.00	
9/26/13	Community Outreach	500.00	
10/29/13	Church Hearing Loop	5,127.15	
10/31/13	SmartBoards and Projectors	12,400.00	\$110,600.11

Since 1979, the Breakdowns of Grants to St. Hilary Church and St. Hilary School:

<b>Church Grants:</b>	<b>\$1,070,102.90</b>
<b>School Grants:</b>	<b>\$1,177,534.87</b>
<b>Total Grants Distributed:</b>	<b>\$2,247,637.77</b>

## Summary Statement of Financial Position November 1, 2012 to October 31, 2013

### ASSETS

Cash	<b>\$9,484.59</b>
Unrestricted Parish Funds	<b>\$1,510,419.53</b>
Specified Parish Funds	<b>\$2,778,172.29</b>
Unrestricted School Funds	<b>\$1,009,494.56</b>
Specified School Funds	<b>\$559,084.89</b>
Receivables – Pledges	<b>\$33,998.48</b>
<b>Total Assets</b>	<b>\$5,900,654.34</b>

### LIABILITIES AND NET ASSETS

Liabilities:	
Accounts payable	<b>\$4,335.69</b>
Grants Approved for Future Payment	<b>\$180,000.00</b>
Total Liabilities	<b>\$184,335.69</b>
Net Assets	<b>\$5,716,318.65</b>
<b>Total Liabilities and Net Assets</b>	<b>\$5,900,654.34</b>

## Summary Statement of Activities November 1, 2012 to October 31, 2013

### REVENUES AND GAINS

Contributions received	<b>\$2,579,753.49</b>
Investment Income	<b>\$556,959.24</b>
<b>Total Revenues and Gains</b>	<b>\$3,136,712.73</b>

### EXPENSES AND DISTRIBUTIONS

Grants and other Distributions	<b>\$131,698.74</b>
Expenses	<b>\$33,429.36</b>
<b>Total Expenses and Distributions</b>	<b>\$165,128.10</b>

## Your donation is completely tax-deductible

With tax time just around the corner, please remember that your donation to the St. Hilary Parish Foundation is tax-deductible, and you will receive verification of your donation from the St. Hilary Parish Foundation.

## Vision Guides Parish Foundation

Continued from page 1

school endowment, we could get the funds in the endowment to the point where tuition is virtually nothing,” he says. “Fr. Steve championed the idea that if we can get the school endowment up there, we could move toward no increase in tuition, then lower tuition incrementally over a five-, six- or seven-year program. As the program grew and we managed the money well and got a good annual return, we might reach a point where tuition would be \$100 or less.”

### Support Will Make Vision a Reality

Carter theorizes that if the Foundation manages its money carefully, the endowment can grow about \$500,000 each year. The goal, he says, is to amass about \$5 million in the school endowment fund. The endowment fund currently holds about \$1 million, while the Foundation has roughly \$5.9 million in total assets. “There are examples from across the country,” he says of parishes that have raised money to enable their schools to be tuition-free. “It can be done, especially with the quality teachers we have, the Blue Ribbon recognition, and how our children handle themselves. They do well in everything they participate in, and I am so proud of them.”

Carter feels with so much good behind it, the school is worth every dollar raised through the endowment. He also knows if a school endowment can be grown anywhere, it can be grown at St. Hilary. “We have one of the best parishes in the Diocese, one of the most generous parishes in the Diocese. At the Foundation, we get individual gifts, life insurance policies, and even real estate,” he says. He hopes that as the growth of the endowment unfolds, the school’s Parents’ Association will support it, as well. And of course, the students of today will be the donors of tomorrow, helping to further the cause well into the future. Carter proposes that if tuition assistance funds are kept high and flowing, students who otherwise could not attend St. Hilary School can have that opportunity, and will become alumni who will someday give back. “I envision down the road, with the cooperation of the pastor and his staff, we will get the endowment up there and be able to stop [tuition] increases and lower tuition to almost nothing,” Carter says. “We are being backed by Fr. Steve, and we’re on our way.” Carter’s vision is ambitious, but as the endowment grows steadily under his leadership, it brings the distant dream of a low- or no-tuition school into ever-closer focus.

*Our Crystal Commemorative campaign is one way you can help us work toward a low- or no-tuition school. See pages 4-5 for details.*



## THE ST. HILARY LEGACY SOCIETY

what  
*Legacy*  
will you leave?

What if you had a legacy to leave, but kept it all to yourself? A hidden trove of treasure that was never shared? Think instead of the difference a gift of that treasure could make... a gift that could help enhance and ensure the financial stability of your parish long after you leave this earth. What an amazing tribute that would be not only to your parish, but to you!

### *Your St. Hilary Parish Foundation*

The St. Hilary Parish Foundation was formed by our first pastor, Father Edward Horning in 1976.

The mission of the St. Hilary Parish Foundation is to ensure a vibrant parish life and the highest standards of excellence in Catholic education by raising, safeguarding, and granting funds that support the operating and capital needs of St. Hilary Church and School.

### *How the St. Hilary Parish Foundation works:*

The St. Hilary Parish Foundation includes the Unrestricted Endowment Fund, the St. Hilary School Endowment Fund, 22 family named funds, and 13 other designated funds. A board of trustees, made up of parish volunteers and including Fr. Steve Brunovsky, oversees the Foundation funds, investments and spending.

The Foundation accepts donations throughout the year, and 100% of monies donated support the needs of St. Hilary Parish and School. Contributions designated for a particular purpose are added to the corresponding funds.

The Unrestricted Parish Fund is comprised of gifts not designated for a specific purpose, and used for the greatest needs of the church and school.

The St. Hilary School Unrestricted Fund is used for the greatest needs of the school.

The St. Hilary Church Unrestricted Fund is used for the greatest needs of the church.

Family Named Funds can be established with a \$5,000 gift. Funds may be designated as unrestricted, in which the Foundation Board determines the greatest needs and grants awards based on the particular fund, or as restricted, in which funds are used for a specific purpose.

Other Designated Funds consist of funds donated with a particular intent for their use.

Contact Development Director Diane Sarkis to learn more, and visit us at [www.StHilaryFoundation.org](http://www.StHilaryFoundation.org) for updates throughout the year.

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and Jennifer Sorrent, graphic designer*

### *The St. Hilary Parish Foundation Board*



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*Board President, elected 2/86  
Founding Member*



**Frederick M. Lombardi**

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*Board Member  
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